

CIP PROGRESS REPORT

August 1, 2010.xls

CURRENT PROJECTS

DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	PERCENT COMP	REMARKS
US	Alternate Water Supply Wellfield (Engineering Services)	\$1,804,500	HDR Engineering	6/22/2009	790	0	8/21/2011	0	48	1) Study & Report Phase has begun.
	Engineering services necessary for surveying, design, permitting, and construction administration of a new wellfield consisting of six new wells and transmission system									2) Project is on hold pending resolution of permit issues.
US	State Road 77 Forcemain Project	\$1,150,547	L&R Contracting	2/20/2010	210	0	9/18/2010	0	95	Project is on schedule.
	Installation of five miles of forcemain and one master lift station along north Hwy 77									
PWD	M.B. MILLER PIER REPLACEMENT	\$7,646,763	Shoreline Foundations	3/9/2009	450	17	6/19/2010	8	99	1) Project substantially complete, working punchlist.
	Construct a 1500 ft. long concrete pier.									2) CO #7 Hose bibs, Expansion Joint Repair and 4-inch PVC line, #8 Retaining wall extension.
PWD	GRAND LAGOON BRIDGE & ROADWAY PROJECT	\$14,833,746	C. W. Roberts Co.	9/28/2009	540	51	5/12/2011	1	42	1) Project is on schedule.
	Replace Grand Lagoon bridge with a four lane bridge and widen Thomas Drive from North Lagoon to Bristol Street.									2) CO #1 Utility relocation delays, #2 Additional stormwater piping and sheet piling.
PWD	FY 10 ANNUAL RESURFACING - COLLECTOR ROADS	\$805,251	GAC Contractors	4/12/2010	150	80	11/29/2010	2	58	1) Project is on schedule.
	Reconstruct and add a sidewalk to 11th Street from Transmitter Road to Tyndall Parkway									2) CO #1 Add curb and sidewalk, #2 Relocate fiber pull boxes and install flume curb drains.
PWD	M.B. MILLER CONCESSION BUILDING	\$7,646,763	Coastline Construction	5/4/2010	120	0	9/1/2010	2	50	1) Project is behind schedule.
	Construct a 2000 sq.ft. concession building and a plaza for the new pier.									2) CO #1 wider roll-up gates, #2 trenching and shower piping.
PWD	TRANSMITTER & GAMEFARM INTERSECTION IMPROVEMENT	\$594,978	C. W. Roberts Co.	6/21/2010	180	7	12/25/2010	0	11	1) Project is on schedule.
	Add turn lanes and signalize the intersection of Transmitter and Gamefarm Roads.									
PWD	ANNUAL RESURFACING NORTHSHORE ROAD	\$281,503	Anderson Columbia Co., Inc.	7/6/2010	90	3	10/7/2010	0	17	1) Project is on schedule.
	Reconstruct Northshore Road from Goose Bayou Road north to the Lynn Haven city limits.									
PWD	11th STREET RESURFACING (BECK TO FLORIDA AVENUE)	\$998,942	C. W. Roberts Co.	7/19/2010	150	0	12/16/2010	0	1	1) Project is on schedule.
	Mill and resurface 11th Street from Beck Avenue to North Florida Avenue and repair sidewalk transitions.									