

CIP PROGRESS REPORT

January 2012.xls

CURRENT PROJECTS

DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	PERCENT COMP	REMARKS
US	Alternate Water Supply Wellfield (Engineering Services)	\$1,804,500	HDR Engineering	6/22/2009	790	0	8/21/2011	0	48	1) Study & Report Phase has begun.
	Engineering services necessary for surveying, design, permitting, and construction administration of a new wellfield consisting of six new wells and transmission system									2) Project is on hold pending resolution of permit issues.
PWD	11TH STREET WIDENING & SIDEWALKS (Design/Build)	\$2,702,665	GAC Contractors	12/14/2010	330	91	2/8/2012	4	98	1) Project is on schedule.
	Reconstruct roadway, add bike lanes, curb & gutter and sidewalks to 11th St from Sherman Ave to Transmitter Rd.									2) CO #1 time extension, #2 Additional sidewalk, #3 milling and crack relief, #4 relocate water line.
PWD	THOMAS DRIVE SIDEWALK PHASE IV (Design/Build)	\$653,347	GAC Contractors	3/9/2011	220	147	3/9/2012	3	50	1) Project is on schedule.
	Construct sidewalks on both sides of Thomas Drive from Dolphin Street to Spyglass Drive.									2) CO #1 PCB Utility Relocation Work, #2 and #3 time extension for utility relocations.
PWD	ROADS & BRIDGES FACILITIES (Design/Build)	\$995,000	Shumaker, Inc.	4/6/2011	240	29	12/30/2011	5	100	1) Project is on schedule.
	Construct a 9600 sf metal operations building and a two bay garage addition at Majette Yard for the relocation of R & B.									2) CO #1 add walls, #2 add panel, #3 add maint bldg gutters, #4 door closures, #5 privacy partitions.
PWD	SCOTTS FERRY RD DRAINAGE IMPROVEMENT	\$573,476	Triangle Construction, Inc.	9/1/2011	120	24	1/28/2012	1	88	1) Project is on schedule.
	Pave and add drainage improvements to eliminate a FDEP Notice of Violation.									2) CO #1 relocate chainlink fencing .
PWD	INTELLIGENT TRANSPORTATION SYSTEM PH III (Design/Build)	\$2,258,428	World Fiber Technologies	9/21/2011	600	0	5/12/2013	2	37	1) Project is on schedule.
	Install additional ITS capabilities along PCB Parkway, U.S.231 and S.R. 22									2) CO #1 connect Traffic Signal Shop, #2 connect 15th St and Transmitter Intersection.
PWD	RESOTA BEACH ROAD DRAINAGE IMPROVEMENT	\$254,369	GAC Contractors	10/4/2011	90	16	1/18/2012	0	100	1) Project completed ahead of schedule.
	Replace existing cross-drains with a double concrete box culvert.									
PWD	M.B. MILLER PARKING LOT UPGRADE	\$1,300,382	C. W. Roberts Co.	10/20/2011	160	11	4/8/2012	0	14	1) Project is on schedule.
	Resurface existing parking lot, construct additional parking area (131 spaces) and install lighting throughout.									
PWD	COLLEGE POINT CONSENT ORDER ROAD PAVING	\$344,329	Anderson Columbia Co., Inc.	11/7/2011	80	18	2/13/2012	0	53	1) Project is on schedule.
	Construct roadside drainage and pave six dirt roads in the Beatty Bayou drainage basin.									