

# Public Hearing

September 20, 2016  
FY17 Final Millage & Budget

# Millage Public Hearing

The slide features a white background with a decorative graphic on the right side. This graphic consists of several overlapping, semi-transparent green triangles and polygons in various shades of green, ranging from light lime to dark forest green. The shapes are arranged in a way that they appear to be layered, creating a modern, abstract design.

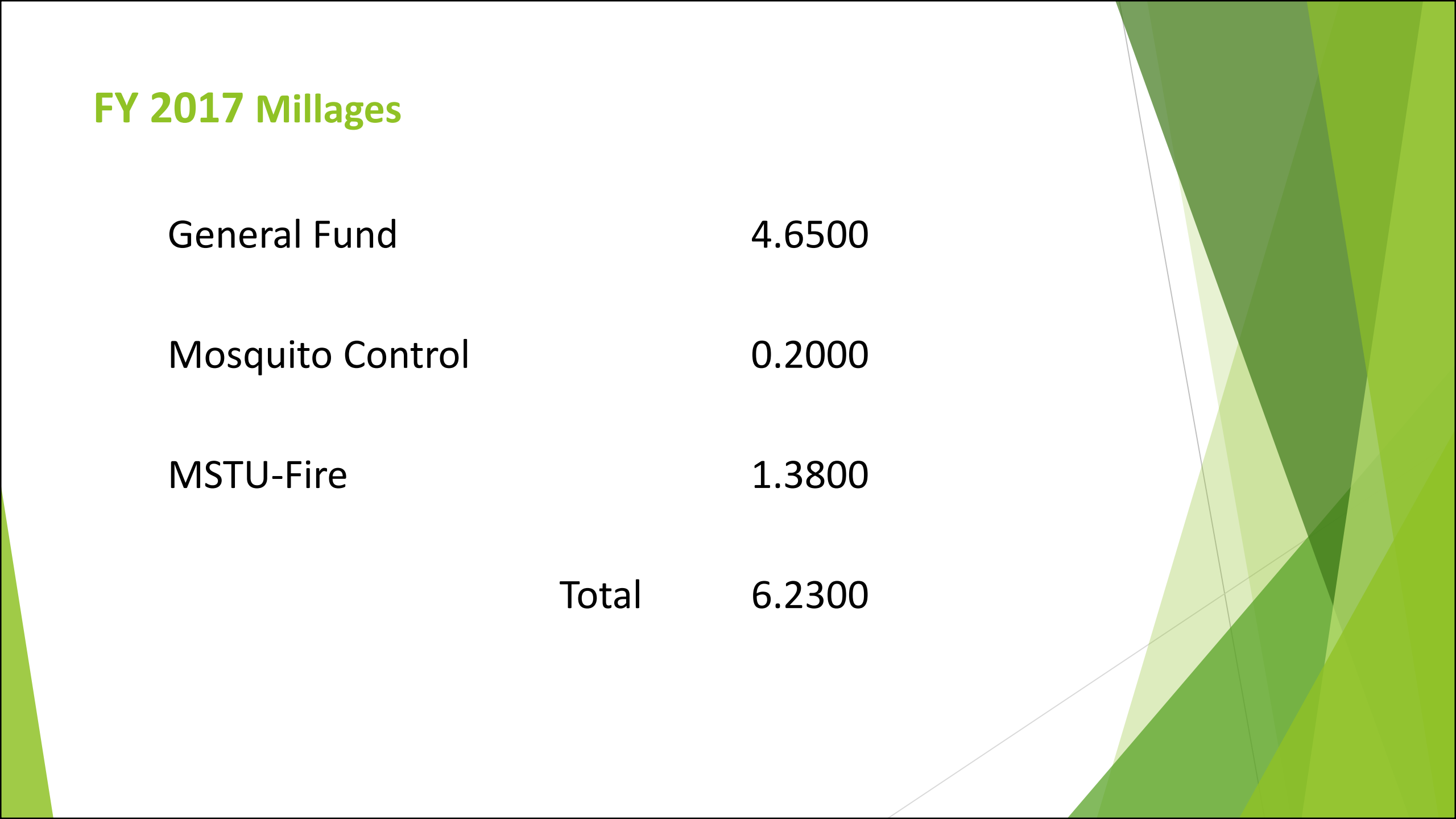
# FY 2017 Millages

General Fund 4.6500

Mosquito Control 0.2000

MSTU-Fire 1.3800

Total 6.2300



# FY 2017 Millages

Aggregate Rolled-Back Rate 5.3256

Aggregate Millage Rate 5.2629

Rate as a percent of rolled-back rate -1.18%

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the left and right sides of the page, framing a central white area. The shapes are layered, creating a sense of depth and movement.

# **Final Budget Public Hearing**

# Authorized Positions

# FY17 Authorized Positions

| Status             | FY 2016 Approved Positions | FY 2016 Current Positions | FY 2017 Tentative Positions |
|--------------------|----------------------------|---------------------------|-----------------------------|
| Total Full Time    | 624                        | 634                       | 639                         |
| Total Part Time    | 30                         | 30                        | 25                          |
| <b>Grand Total</b> | <b>654</b>                 | <b>664</b>                | <b>664</b>                  |

# Summary of All Funds



## Fund Summary FY 2017 Final

|   | FY 14-15<br>Adopted | FY 15-16<br>Adopted | FY 16-17<br>Final  | %            |
|---|---------------------|---------------------|--------------------|--------------|
| Total all Funds                           | 271,281,490         | 281,572,075         | 298,638,606        | 6.06%        |
| Interfund Transfers                       | (5,287,544)         | (4,798,337)         | (14,764,213)       | 207.69%      |
| <b>Total all Funds Less<br/>Transfers</b> | <b>265,993,946</b>  | <b>276,773,738</b>  | <b>283,874,393</b> | <b>2.57%</b> |

# Questions/Comments

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect. The rest of the slide is a plain white background.