

Fiscal Year 2017

Budget  
Workshop

August 16, 2016

**Bay County Board of County Commissioners  
Agenda Item Summary**

**1. DEPARTMENT MAKING REQUEST/NAME:**

Budget Office,  
Johnathan A. Stukey, Budget Officer

**2. MEETING DATE:**

August 16, 2016

**3. REQUESTED MOTION/ACTION:**

Board receive information regarding the various outside agency funding requests for the FY17 budget.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?:** Yes  No  IF NO, STATE ACTION REQUIRED  N/A

BUDGET ACTION:  
FINANCIAL IMPACT SUMMARY STATEMENT:

DETAILED ANALYSIS ATTACHED?: Yes  No


















**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT ACTION WILL BE ACCOMPLISHED, (WHO, WHERE, WHEN & HOW))**

A workshop/special meeting has been scheduled for August 16, 2016 to receive a budget presentation regarding the various outside agency funding requests.

Future budget hearings are scheduled for September 8, 2016 at 5:01 PM to approve the tentative FY 2017 budget and September 17, 2016 at 5:01 PM to adopt the final FY 2017 budget.

## In Support of Community Agencies

Nonprofit organizations have played a critical role in helping people in need by providing education, training, residences, counseling, and in-kind and cash support. Rather than depending mostly on private charity and volunteers, some nonprofit service organizations depend on county government for a percentage of their revenues; for many small agencies, county government support comprises their entire budget. County government support of nonprofit service agencies has expanded dramatically over the last few years.

	Agency	FY13 Approved	FY14 Approved	FY15 Approved	FY16 Approved	FY17 Requested
	<b>ABC Alignment Bay County</b> (Second year of three year commitment)	\$0	\$0	\$0	\$25,000	\$25,000
	<b>Bay County TPO</b>	\$48,727	\$48,727	\$48,727	\$48,727	\$68,727
	<b>Bay Defense Alliance-Base Closure</b>	\$8,140	\$9,000	\$9,000	\$9,000	\$9,000
	<b>Bay Economic Development Alliance</b>	\$88,593	\$109,740	\$109,740	\$134,316	\$134,316
	<b>Boys &amp; Girls Club</b>	\$0	\$0	\$10,000	\$10,000	\$15,000
	<b>Chemical Addictions Recovery Effort, Inc.</b>	\$4,060	\$4,060	\$4,060	\$10,000	\$15,000
	<b>Council on Aging-Transp/Mental Health</b>	\$7,380	\$7,380	\$7,380	\$7,380	\$7,380
	<b>Council on Aging-Matching Funds</b>	\$98,500	\$98,500	\$98,500	\$99,500	\$99,500
	<b>Department of Health</b>	\$1,315,189	\$1,331,996	\$1,318,489	\$1,346,215	\$1,357,101
	<b>Early Learning Coalition of Northwest Florida</b>	\$0	\$14,000	\$25,000	\$50,000	\$50,000
	<b>Florida Film Office, Inc.</b>	\$26,798	\$25,000	\$27,000	\$30,000	\$30,000
	<b>Gulf Coast Children's Advocacy Center</b>	\$80,000	\$70,000	\$70,000	\$100,000	\$50,000
	<b>Life Management Center-Baker Act</b>	\$321,000	\$321,000	\$321,000	\$321,000	\$321,000
	<b>Second Chance</b>	\$2,218	\$8,000	\$8,000	\$8,000	\$10,000
	<b>St. Andrew Bay Center</b>	\$9,251	\$9,251	\$9,251	\$14,500	\$14,500
	<b>St. Andrew Community Medical Center, Inc.</b>	\$0	\$50,000	\$180,000	\$200,000	\$200,000
	<b>United Way (211 Program)</b>	\$0	\$0	\$10,000	\$20,000	\$20,000
		<b>\$2,009,856</b>	<b>\$2,106,654</b>	<b>\$2,256,147</b>	<b>\$2,433,638</b>	<b>\$2,426,524</b>

# New Funding Requests FY 2017

Agency	FY17 Requested
Avicenna Clinic	\$70,000
Bay Cares	\$50,000
BHB Corporation	\$20,000
Gulf Coast Children’s Advocacy Center	\$50,000
The Historical Society of Bay County	\$15,000
Para Transit	\$100,000
	<b>\$305,000</b>