

**Bay County RESTORE Act Direct Component Project
Selection for the Multi-Year Implementation Plan
by the Bay County Board of County Commissioners
October 4, 2016**

Proposal Number	Proposal Name	Requested \$ plus Bay costs [^]	Non-RESTORE funds	Updated estimated proposal cost	Tunnell	Dozier	Nelson	Gainer	Griffitts	Total	BOCC Rank	cumulative requested \$ incl Bay costs
Bay PRP 2014-026	Bay Technology Initiative	1,133,000	500,000	1,633,000	1	3	6	5	2	17	1	1,133,000
Bay PRP 2014-004	North Bay Wastewater Collection System Improvements*	1,760,000	4,250,000	6,010,000	2	2	7	4	5	20	2	2,893,000
Bay PRP 2014-001	Restoring Bay County's Recreational Fishing Industry through Artificial Reef Construction and Monitoring	446,641	150,740	597,381	6	4	3	8	3	24	3	3,339,641
Bay PRP 2014-028	Porter Park Improvements 2014	509,850	424,500	934,350	3	6	1	3	12	25	4	3,849,491
Bay PRP 2014-022	Bay County East Pass Environmental Impact Statement (EIS)	1,210,000	0	1,210,000	14	1	13	1	1	30	5	5,059,491
Bay PRP 2014-041	Carl Gray Park Boat Ramp	566,500	302,010	868,510	4	5	2	15	9	35	6	5,625,991
Bay PRP 2014-016	Bay County Master Plan and Capital Improvement Strategic Plan Update	363,000	0	363,000	7	7	4	7	11	36	7	5,988,991
Bay PRP 2014-017	AMKids Panama City Marine Institute Dock Repair	283,250	0	283,250	8	10	5	2	14	39	8	6,272,241
	Projects 1-8 funded		0	0								6,272,241
Bay PRP 2014-011	City of Panama City Beach and Bay County Continuous Outfall Sediment Reduction Projects	1,133,000	100,000	1,233,000	15	9	9	6	4	43	9	7,405,241
	Project 9 on funding contingency list		0	0								7,405,241
Bay PRP 2014-027	Gulf World Marine Institute Marine Animal Stranding, Rehabilitation and Necropsy Facility	849,750	500,000	1,349,750	11	8	8	10	8	45	10	8,254,991
Bay PRP 2014-033	Mid City Storm Water Project	258,539	10,000	268,539	5	12	10	11	10	48	11	8,513,531
Bay PRP 2014-006	Bettering Bay through Environmental Science and Policy: Postsecondary partnership between GCSC and FSU PC	265,802	121,500	387,302	13	13	11	9	7	53	12	8,779,332
Bay PRP 2014-043	Port Adventure	311,275	0	311,275	10	14	14	12	6	56	13	9,090,607
Bay PRP 2014-040	Identifying the cause of beach swimming advisories at Carl Gray Park	363,566	69,200	432,766	9	11	12	14	13	59	14	9,454,173
Bay PRP 2014-044	Economic analysis for project prioritization, water quality and habitat	48,400	0	48,400	12	15	15	13	15	70	15	9,502,573
	Projects 10-15 to be given priority in next funding cycle		0	0								9,502,573
		9,502,573	6,427,950	15,930,523								

ERR CHECK Subtotal: 17Proposals

Ordered initially according to Bay County RESTORE Act Advisory Committee rank
^{*} added by the Board of County Commissioners on 20150616; submitted as a pre-proposal in 2014 revised February 1, 2016 to revise estimated proposal cost for North Bay project Bay PRP 2014-004
[^]revised May 12, 2016 to include estimated Bay County indirect and project management costs