

Summary of All Funds		FY14-15 Adopted Budget	FY15-16 Adopted Budget	FY16-17 Tentative Budget	FY17/FY16 Percent (+)/(-)
001	General Fund	99,391,200	106,557,010	111,330,991	4.48%
101	Transportation Trust	21,092,698	19,530,329	27,611,122	41.38%
111	Road Impact-Beach/Airport	189,047	189,075	190,521	0.76%
112	Road Impact-East Bay County	308,204	308,250	310,608	0.76%
113	Road Impact-Panama City	26,386	26,391	26,592	0.76%
114	Road Impact-Southport/Sand Hills	213,567	213,600	215,234	0.76%
118	Transit	3,760,427	4,775,125	4,970,434	4.09%
120	Library	3,315,681	3,126,467	3,093,065	-1.07%
125	Tourist Development	9,268,761	10,750,000	10,580,526	-1.58%
126	TDC - Mexico Beach	549,866	538,420	575,873	6.96%
127	TDC - Beach Nourishment	27,538,670	27,906,500	32,799,746	17.53%
128	TDC - 5th Cent	2,974,545	3,350,000	3,350,000	0.00%
129	TDC - Panama City	0	1,330,000	1,500,000	12.78%
130	Public Safety 911	3,090,052	1,890,052	1,815,215	-3.96%
133	Inter. Gov't Radio Comm.	1,205,713	968,589	950,089	-1.91%
140	Mosquito Control	1,384,879	1,420,066	1,338,242	-5.76%
145	M.S.T.U.	7,405,922	8,244,934	8,684,788	5.33%
167	MSBU	40,406	76,896	69,840	-9.18%
401	Water Sys. Revenue	24,980,432	28,466,563	30,933,064	8.66%
412	MPAWTF/Joint Venture	7,955,363	8,532,460	8,632,857	1.18%
420	Retail Water/Wastewater	12,503,999	11,674,678	12,477,035	6.87%
430	Solid Waste	20,109,000	17,637,050	14,320,317	-18.81%
440	Builders' Services	5,454,090	4,955,840	4,781,400	-3.52%
450	EMS	7,500,000	7,712,599	7,642,939	-0.90%
501	Internal Service	5,191,727	5,243,045	4,574,815	-12.75%
505	Workers' Compensation	1,213,205	1,204,381	1,204,381	0.00%
506	Insurance	3,126,095	3,425,986	3,140,381	-8.34%
510	Utility Admin	1,491,555	1,517,769	1,518,531	0.05%
	Total all Funds	271,281,490	281,572,075	298,638,606	6.06%
	Interfund Transfers	<u>-5,287,544</u>	<u>-4,798,337</u>	<u>-14,764,213</u>	207.69%
	Total all Funds Less Interfund Transfers	265,993,946	276,773,738	283,874,393	2.57%